



Share the Good News through Worship, Word, and Action

Vestry Key Messages

June 4, 2026 (the May meeting deferred to June 4)

- **Financial Results:**

The month of April had an operating deficit of \$4,539 which is close to budget. Total revenues were \$25K which is higher than budgeted due to activities funded by designated funds. Contributions from parishioners were \$17,120 which is consistent with our budget of \$17,000. Funds transferred from internally restricted funds to cover eligible expenditures were \$7,348. This was for Hanna Rattai, the children's part time worker, digital ministry, Summer VBS, VBS School Days off, the First Baptist lunch program, and other outreach activities.

Total expenditures for April were \$29,571.

Buildings and grounds were \$6,288 and included utilities, final snow clearing bills,, cleaning, and cost to repair the concrete flooring in the hallway. Worship includes musicians and soundbooth costs, slightly higher with the additional Easter services. Christian education costs were for the first quarter Sunday School costs. Outreach and mission include costs for the Seniors Group donation, Easter hampers, plus various children and youth programs. Office costs this month include the charges for phone, internet and security.

Year to Date

Year to date Immanuel has incurred a deficit of \$19,499 which is approximately \$3,000 better than budget.

The financial statement is always available as part of the vestry minutes which are printed and found on the table in the narthex. You can also request more information by emailing info@immanuelanglicanregina.ca.

- The additional cleaning of the hall floor is in progress, and the floor is starting to look better.
- Feedback Card – 'Given the decrease in attendance the past few weeks, can you report who is following up with them and why they are no longer attending, especially when numbers will decrease over the summer months even more.'

Response: Health issues abound. Bev Spencer is following up with those she knows. Some have moved into assisted living and driving is an issue. Various people are following up including Rev. Eimsook.

- The vestry hosted a supper on May 25th for 6 guests from Litchfield and 2 guests from the Diocesan Office. The guests had many questions and enjoyed the food. They made a point of telling others that they were very well received by us. They were very envious of all the space we have as they have smaller properties.

Kudos go out to the buildings and grounds and garden people. Our guests were impressed with our yard and the vision of the edible food forest.

- . Vestry's next meeting will be June 25 at 6:30 pm via ZOOM

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Comments or questions can be directed to info@immanuelanglicanregina.ca